

**Department For Behavioral Health, Developmental and Intellectual Disabilities**  
**Administration and Financial Management**  
**Rate Notice**

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Facility: Windsong

Fiscal Year 2020

**Nursing Cost**

1.	Total Allowed Nursing Cost	\$	490,367.00
2.	Trending Factor		1.0300000
3.	Trended Nursing Cost	\$	505,078.01
4.	Indexing Factor		1.0310000
5.	Indexed Nursing Cost	\$	520,735.43
6.	Patient Days		2,644
7.	Nursing Services Per Diem Payment Rate	\$	196.95

**All Other Cost**

1.	Other Care Related Costs	\$	567,525.00
2.	Other Operating Costs	\$	559,142.00
3.	Indirect Ancillary Costs	\$	2,522.00
4.	Total All Other Costs (Other Than Capital) - calculated	\$	1,129,189.00
5.	Trending Factor		1.0300000
6.	All Other Costs Trended - calculated	\$	1,163,064.67
7.	Indexing Factor		1.0310000
8.	All Other Costs Indexed	\$	1,199,119.67
9.	Capital Costs	\$	171,729.00
10.	Total All Other Costs (Trended and Indexed)	\$	1,370,848.67
11.	Patient Days		2,644
12.	All Other Cost Per Diem	\$	518.48

**Payment Rate Computation**

1.	Nursing Services Per Diem Payment Rate	\$	196.95
2.	All Other Cost Per Diem Rate	\$	518.48
TOTAL RATE		\$	715.43